North Ocden
REDEVELOPMENT AGENCY

June 30, 2005

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with <i>Utah Code</i> Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.			
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of North Orden RDA for the fiscal year ending June 30, 20 05, as approved and adopted by resolution dated June 8, 20 04. A public hearing, which met the requirements of the Utah Code Section (indicate which):			
17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)			
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)			
was held on June 8, 2004.			
Signed: Delluie m andersas			
Budget Officer or Agency Director			
Subscribed and sworn to this			
day of JULY .20 04.			

NORTH OGDEN CITY

Fiscal Year 2004-2005

	Prior Year Actual 2003	Current Year Estimate	Ensuing Year Approved Budget Appropriation
REVENUES:			
Property Tax Income	234,143	220,000	310, 000
Interest Income			
OTHER SOURCES:			
Transfer from: General Fund			···
Usage of beginning fund balance			
TOTAL REVENUES	234,143	220,000	310,000
EXPENDITURES:			
Transfer to: Park Capital Improvement			193,177
Transfer to: Water Fund		L	11,142
Transfer to: Sewer Fund			7,130
Budgeted increase in fund balance		44,999	77,551
Offsite Improvements	27,944		
Professional & Technical	3,168	25,000	21,000
Principal Payment		150,001	
Interest Payment	80,785		
Contribution of land to General Government	250,190		
TOTAL EXPENDITURES	362,087	220,000	310,000